

2020 GC-RED PROCUREMENT PLAN

No.	Project/Initiative Name	Project ID	Description of goods, services or works	Unit of Measure	Quantity/ Duration	Estimated Unit Price in USD	Estimated Total Price in USD	Responsible authorities	Estimated completion date of the procurement process	Remarks:	Documents provided to facilitate the Procurement Process
1	BES-Net	97675	Company service for Web Portal Hosting and Maintenance Support	Months	12	1,020.00	12,240	YK/AJ	01-Feb-20	Current contract of existing firm runs until 31 March 2020	Extension/new Procurement process TBC
2	BES-Net	97675	IC for Dialogue background document writer	Days	22	125	2,750	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
3	BES-Net	97675	Service for Dialogue workshop (inc. venue & accommodation)	Days	TBD	TBC	30,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
4	BES-Net	97675	Service for BES-Net initiative related publishing/printing	-	-	-	12,000	YK/AJ	Ad hoc	Procurement process to begin in 2020	Procurement process to begin in 2020
5	BES-Net	97675	Senior knowledge management consultant	Days	50	432	21,600	YK/AJ	05-Apr-20	No-cost extension of David Duthie's contract	No-cost extension of David Duthie's contract
6	BES-Net	97675	Translators for the BES-Net Cameroon Dialogue	Days	TBD	-	5,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
7	BES-Net	97675	CO-Facilitator for the BES-Net Dialogue	Days	22	-	4,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
8	BES-Net	97675	Photographer & videographer for the Biodiversity Ecosystem Services Network(BES-Net) Cameroon Dialogue	Days	22	-	4,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
9	BES-Net	97675	(A pair of) Simultaneous translators between English and French for the Biodiversity Ecosystem Services Network(BES-Net) Cameroon Dialogue	Days	22	-	4,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
10	BES-Net	97675	Replacement of Laptops for BES-Net staff	-	-	-	6,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
11	BES-Net	97675	BES-Net Communication and Outreach Technical Support Officer	Days	174	-	45,000	YK/AJ	20-Nov-19	Procurement process in progress. Evaluation report submitted for clearance	All documents received
12	BES-Net	97675	IC for Global Dialogue Facilitator	Days	100	740	74,000	YK/AJ	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
13	GC-RED	94431	Senior International Consultant Global Policy Centre on Resilient Ecosystems and Desertification (GC-RED)	Days	180	800	144,000	AJ	01-Feb-20	Contract to begin on 1st Feb 2020	Procurement to be initiated ASAP in 2019
14	GC-RED	94431	Service for GC-RED initiative related publishing/printing	-	-	-	4,000	AJ	01-Feb-20	Procurement process to begin in 2020	Procurement process to begin in 2020
15	PEA	110692	Company service for Web Portal Hosting and Maintenance Support	Months	12	-	20,000.00	MSI/AJ	18-Nov-19	Evaluation report submitted for clearance	All documents received
16	PEA	110692	Global PEA meeting Venue	Days	TBD	TBC	10,000.00	AJ/TM	01-Mar-20	Procurement process to begin in 2020	Procurement process to begin in 2020
17	PEA	110692	Poverty Environment Action Consultancy Roster of Experts	Months	12	-	60,000.00	AJ/TM	01-Feb-20	TOR'S received	TOR'S received
18	PEA	110692	Laptop for KM staff and Technical Assistance person	-	-	-	6,000.00	AJ/TM	01-Jan-20	Laptop specifications to be shared	-
19	PEA	110692	IC for mid-term evaluation	Months	12	-	100,000.00	AJ/TM	TBC	TBD	TBD
20	PEA	110692	IC for editing/design of PEA 2019 Annual report	Months	12	-	10,000.00	AJ/TM	TBC	TBD	TBD
21	PEA	110692	IC for writing/editing/design of PEA KM product	Months	12	-	20,000.00	AJ/TM	TBC	TBD	TBD

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22	PEA	110692	IC for translation of PEA Annual Mauritania report	Months	12	-	5,000.00	AJ/TM	TBC	TBD	TBD
23	PEA	110692	IC Financial Analyst	Months	12	-	50,000.00	AJ/TM	-	\$25K (July-Dec 2020) or \$50K up to June 2021	\$25K (July-Dec 2020) or \$50K up to June 2021

15/11/2019

Approved by: Anne Juepner
 Signature: 
 Approved on: 15/11/2019